



Agenda Item Number: 2004-11-4H

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: November 9, 2004

Department: Parks and Recreation **Staff Contact:** Joanne Caffrey, Director
Julie M. Baca, Deputy County
Manager, Community Services

TITLE: Graffiti Removal Services

ACTION: Motion to approve contract exceeding \$100,000 with Vigil Contracting for graffiti removal services.

SUMMARY:

R.F.P.# 0041-03-BP for graffiti removal services was awarded July 18, 2004 to Vigil Contracting. Under the terms and conditions of this contract, Vigil Contracting is responsible for removing and painting over graffiti as provided by funding from the County's Anti Graffiti Program. Total fiscal year expenditures (through June 30, 2005) to remove graffiti in all the unincorporated areas of the County will exceed \$100,000. In accordance with AR-14-2003, procurements over \$100,000 require Board approval.

The Anti-graffiti program has been operating since 1995. In FY 03-04, the program covered over 19,150 square feet of graffiti in all unincorporated areas of the County. In addition to the contract for removal services, the Anti-Graffiti program has also established a community guardian program and works closely with neighborhood associations to remove graffiti in the community.

ATTACHMENT:

1. R.F.P# 0041-03-BP

FISCAL IMPACT

The Parks & Recreation Department spends approximately \$120,000 in graffiti removal services per fiscal year. The money is currently budgeted in contractual services BC01-560100-41RE.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The County's Anti-graffiti Program has proven to be very successful. Under the leadership of Michael Rodriguez, the program has a very effective community guardian component and a rapid response to graffiti removal. I recommend Board approval. TL 10/2/04

DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES

The County's Anti Graffiti Program has been effective in the removal of graffiti in all the unincorporated areas of the County. The contractor is responsible for removing and painting over graffiti as provided by funding from the County's Anti Graffiti Program. I recommend Board approval. JMB 10/19/04

LEGAL

This is the appropriate procedure to approve expenditures over \$100,000 for graffiti removal purposes. TDC 10/14/04

FINANCE

Budget	Approval will allow the County to award RFP#0041-03-BP to Vigil Contracting for graffiti removal in the unincorporated areas of Bernalillo County. Funds are available out the Parks & Recreation's general fund budget, BC01-560100-41RE. Priscilla L. Gutierrez, Budget Analyst Sr., 8/27/2004
Purchasing	Proper procurement procedures were followed. Billie Pratz-Baca, 09/02/2004
Contracts	CCN 2003-0402 was issued on 07/25/2003. Billie Pratz-Baca 09/02/2004